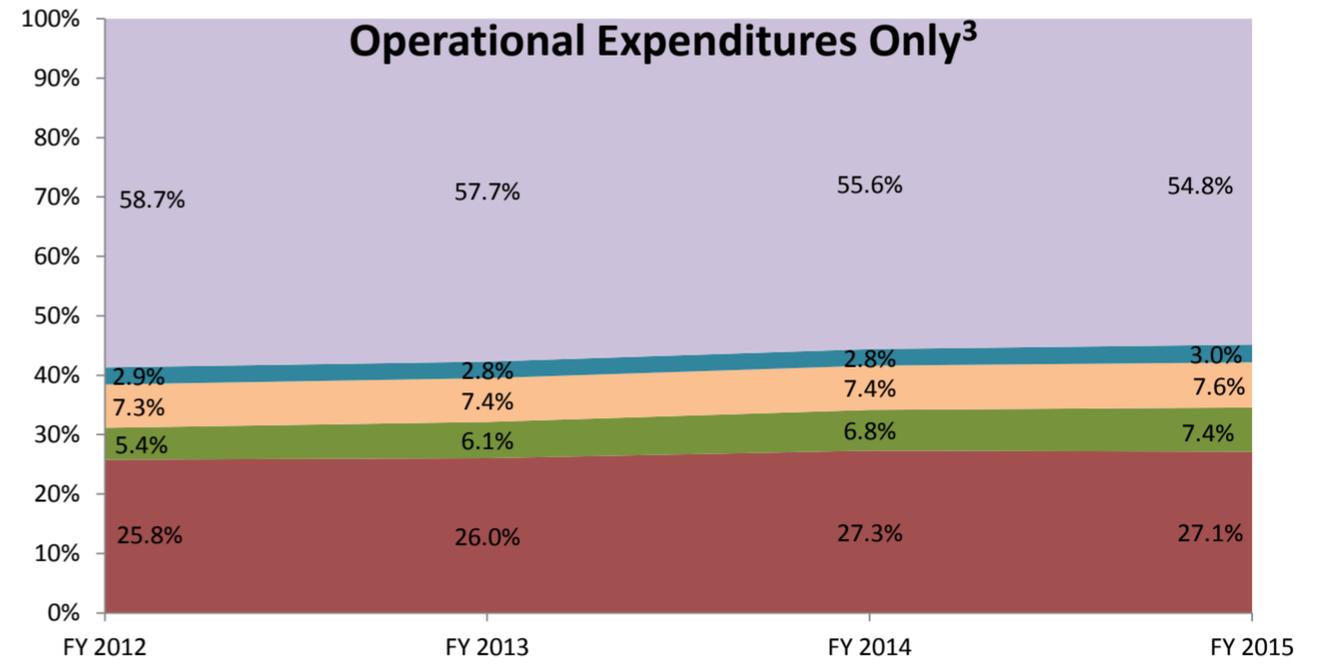
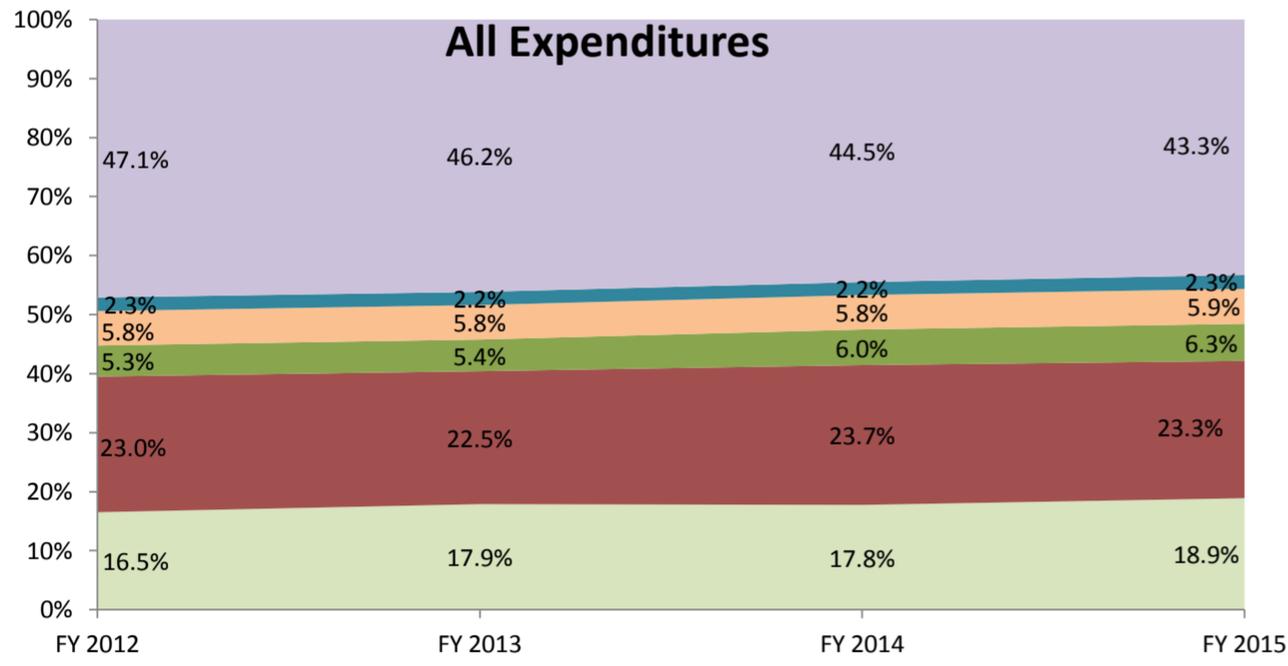


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Newton School Corp (5995)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,231,438	47.1%	\$5,101,355	46.2%	\$4,886,298	44.5%	\$4,629,167	43.3%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$905,016	8.1%	\$891,982	8.1%	\$882,615	8.0%	\$884,348	8.3%
<b>Total</b>	<b>\$5,931,683</b>	<b>56.2%</b>	<b>\$6,003,505</b>	<b>53.2%</b>	<b>\$6,136,453</b>	<b>55.2%</b>	<b>\$5,993,337</b>	<b>54.2%</b>	<b>\$5,768,913</b>	<b>52.5%</b>	<b>\$5,513,515</b>	<b>51.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,137,974	28.2%	\$3,082,814	27.9%	\$3,264,551	29.7%	\$3,159,477	29.5%
Non Operational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,835,263	16.5%	\$1,977,573	17.9%	\$1,951,243	17.8%	\$2,020,691	18.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,622,305</b>	<b>43.8%</b>	<b>\$5,286,482</b>	<b>46.8%</b>	<b>\$4,973,237</b>	<b>44.8%</b>	<b>\$5,060,387</b>	<b>45.8%</b>	<b>\$5,215,794</b>	<b>47.5%</b>	<b>\$5,180,168</b>	<b>48.4%</b>

<b>Grand Total</b>	<b>\$10,553,988</b>	<b>\$11,289,987</b>	<b>\$11,109,691</b>	<b>\$11,053,724</b>	<b>\$10,984,707</b>	<b>\$10,693,683</b>
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- Non Operational
- Other Overhead and Operational
- Other Student Instructional Support
- Corporation Administration
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Newton School Corp (5995)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$54,070	\$244,725	\$205,319	NA	279.7%	-16.1%
11100	Regular Programs	Elementary	\$1,510,696	\$1,875,513	\$1,415,238	\$1,471,887	-2.6%	-21.5%	4.0%
11200	Regular Programs	Middle/Junior High	\$478,574	\$510,796	\$441,265	\$482,106	0.7%	-5.6%	9.3%
11300	Regular Programs	High School	\$914,802	\$1,237,314	\$1,171,827	\$1,067,721	16.7%	-13.7%	-8.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$38,001	\$11,700	\$0	\$0	NA	NA	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$163,168	\$225,375	\$207,475	\$229,245	40.5%	1.7%	10.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$19,757	\$11,249	\$58,422	\$55,421	180.5%	392.7%	-5.1%
11510	Regular Programs	Vocational Education - Cooperative Education	\$15,355	\$14,041	\$10,357	\$10,648	-30.7%	-24.2%	2.8%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$1,728	\$2,236	\$2,679	\$2,574	49.0%	15.1%	-3.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$9,787	\$47,134	\$27,155	\$29,219	198.6%	-38.0%	7.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$162,271	\$283,202	\$297,210	\$315,724	94.6%	11.5%	6.2%
12350	Special Programs	Physical Impairment - Homebound	\$14,843	\$24,070	\$7,186	\$3,211	-78.4%	-86.7%	-55.3%
12410	Special Programs	Emotional Disabilities - Full Time	\$40,038	\$90,288	\$97,649	\$92,802	131.8%	2.8%	-5.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$53,228	\$58,875	\$94,723	\$39,532	-25.7%	-32.9%	-58.3%
12610	Special Programs	Learning Disability	\$182,716	\$280,054	\$265,851	\$237,315	29.9%	-15.3%	-10.7%
12710	Special Programs	Equal Opportunity At Risk	\$13,297	\$34,553	\$5,448	\$5,392	-59.5%	-84.4%	-1.0%
12810	Special Programs	Special Education Preschool	\$7,004	\$667	\$30,250	\$38,500	449.7%	5671.4%	27.3%
12900	Special Programs	Other Special Programs	\$11,512	\$1,160	\$69,657	\$1,351	-88.3%	16.5%	-98.1%
13100	Adult/Cont. Ed. Programs	Instruction	\$6,270	\$2,851	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$22,718	\$29,724	\$47,243	\$43,481	91.4%	46.3%	-8.0%
14200	Summer School Programs	Middle/Junior High School	\$75	\$6,173	\$13,140	\$7,295	9626.1%	18.2%	-44.5%
14300	Summer School Programs	High School	\$26,937	\$16,210	\$20,927	\$13,537	-49.7%	-16.5%	-35.3%
16200	Remediation	Preventive Remediation	\$22,017	\$19,508	\$20,060	\$25,471	15.7%	30.6%	27.0%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$128,968	\$82,170	\$100,292	\$63,829	-50.5%	-22.3%	-36.4%
17900	Pay. to Other Gov. Units in State	Other	\$44,977	\$34,098	\$28,430	\$37,723	-16.1%	10.6%	32.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$42,933	\$4,429	\$6,281	\$7,460	-82.6%	68.4%	18.8%
22220	Instruction	Library/Media Services - School Library	\$32,244	\$54,812	\$108,460	\$81,222	151.9%	48.2%	-25.1%
22230	Instruction	Library/Media Services - Audiovisual	\$2,716	\$2,473	\$3,544	\$408	-85.0%	-83.5%	-88.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$214,990	\$0	\$0	\$0	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$87,783	\$107,471	\$90,801	\$60,774	-30.8%	-43.5%	-33.1%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$228,209	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$4,497,614</b>	<b>\$5,122,217</b>	<b>\$4,886,298</b>	<b>\$4,629,167</b>	<b>2.9%</b>	<b>-9.6%</b>	<b>-5.3%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$111,611	\$173,404	\$167,282	\$169,797	52.1%	-2.1%	1.5%
21340	Students	Health Services - Nurse Services	\$31,642	\$63,889	\$73,547	\$80,814	155.4%	26.5%	9.9%
24100	School Administration	Office of The Principal	\$480,283	\$643,996	\$641,786	\$633,737	32.0%	-1.6%	-1.3%
<b>Student Instructional Support Total</b>			<b>\$623,537</b>	<b>\$881,289</b>	<b>\$882,615</b>	<b>\$884,348</b>	<b>41.8%</b>	<b>0.3%</b>	<b>0.2%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$10,681	\$11,272	\$12,480	\$12,985	21.6%	15.2%	4.0%
23150	General Administration	Board of Education - Legal Services	\$5,464	\$5,802	\$0	\$0	NA	NA	NA
23160	General Administration	Board of Education - Promotion Expenses	\$2,907	\$1,843	\$3,000	\$2,248	-22.7%	22.0%	-25.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$17,262	\$13,671	\$14,671	\$7,126	-58.7%	-47.9%	-51.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$184,877	\$247,459	\$287,487	\$292,636	58.3%	18.3%	1.8%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$555	\$50	\$686	\$50	-91.0%	0.0%	-92.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,691	\$9,714	\$1,320	\$4,907	190.2%	-49.5%	271.7%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$1,387	\$20	\$1,308	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$208	\$208	\$2,629	\$3,263	1468.9%	1468.9%	24.1%
25196	Central Services	Fiscal Services - Other - Cash Change	\$660	\$810	\$475	\$450	-31.8%	-44.4%	-5.3%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$1,656	\$0	\$0	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$2,009	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**South Newton School Corp (5995)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$154,208	\$181,864	\$230,526	NA	49.5%	26.8%				
25840 Central Services Admin. Tech. Services - Systems Operations	\$0	\$111,740	\$153,473	\$110,740	NA	-0.9%	-27.8%				
25890 Central Services Other Technology Services	\$0	\$0	\$3,173	\$6,624	NA	NA	108.7%				
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$69	\$137	\$110	\$57	-16.4%	-58.2%	-47.6%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$813,353	\$1,043,001	\$1,008,333	\$987,272	21.4%	-5.3%	-2.1%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$16,749	\$22,142	\$3,703	\$912	-94.6%	-95.9%	-75.4%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$82,918	\$100,115	\$55,735	\$74,241	-10.5%	-25.8%	33.2%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,177	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$2,680	\$0	\$0	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$3,174	\$5,999	\$1,640	\$37,547	1082.9%	525.9%	2190.1%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$93,508	\$67,148	\$80,419	\$75,625	-19.1%	12.6%	-6.0%				
27010 Student Transportation Service Area Direction	\$57,343	\$42,973	\$58,704	\$68,504	19.5%	59.4%	16.7%				
27100 Student Transportation Vehicle Operation	\$237,903	\$338,561	\$368,888	\$347,665	46.1%	2.7%	-5.8%				
27200 Student Transportation Monitoring Services	\$6,335	\$17,812	\$15,045	\$15,651	147.1%	-12.1%	4.0%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$197,537	\$244,456	\$292,594	\$176,041	-10.9%	-28.0%	-39.8%				
27400 Student Transportation Purchase of School Buses	\$117,570	\$144,312	\$206,589	\$171,114	45.5%	18.6%	-17.2%				
27500 Student Transportation Insurance on Buses	\$15,394	\$11,704	\$15,635	\$14,920	-3.1%	27.5%	-4.6%				
27700 Student Transportation Contracted Transportation Services	\$8,318	\$68	\$589	\$11,418	37.3%	16815.2%	1839.8%				
27900 Student Transportation Other Student Transportation Services	\$1,234	\$792	\$1,020	\$1,125	-8.8%	42.0%	10.3%				
31100 Food Services Operations Service Area Direction	\$31,021	\$42,330	\$44,564	\$45,533	46.8%	7.6%	2.2%				
31200 Food Services Operations Food Preparation and Dispensing	\$106,674	\$151,410	\$210,547	\$188,614	76.8%	24.6%	-10.4%				
31400 Food Services Operations Food Purchases	\$180,859	\$213,149	\$210,706	\$250,528	38.5%	17.5%	18.9%				
31900 Food Services Operations Other Food Services	\$17,263	\$20,025	\$27,163	\$21,156	22.5%	5.6%	-22.1%				
<b>Overhead and Operational Total</b>					<b>\$2,220,435</b>	<b>\$3,022,930</b>	<b>\$3,264,551</b>	<b>\$3,159,477</b>	<b>42.3%</b>	<b>4.5%</b>	<b>-3.2%</b>
<b>Non Operational</b>											
33200 Category not Specified Community Recreation	\$11,394	\$8,614	\$14,560	\$12,735	11.8%	47.8%	-12.5%				
33400 Category not Specified Athletic Coaches	\$116,526	\$113,640	\$120,923	\$136,792	17.4%	20.4%	13.1%				
33990 Other Community Services Other	\$0	\$972	\$3,271	\$2,627	NA	170.3%	-19.7%				
43000 Category not Specified Professional Services	\$28,287	\$3,277	\$23,060	\$63,437	124.3%	1835.6%	175.1%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$368,851	\$486,751	\$143,302	\$112,955	-69.4%	-76.8%	-21.2%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$118,300	\$257,488	\$257,488	\$257,488	117.7%	0.0%	0.0%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$96,223	\$100,765	\$54,971	\$73,834	-23.3%	-26.7%	34.3%				
51100 Principal on Debt Bonds	\$369,239	\$247,044	\$246,206	\$246,052	-33.4%	-0.4%	-0.1%				
53100 Lease Rental Buildings-Principal	\$1,045,000	\$1,045,000	\$1,087,460	\$1,114,770	6.7%	6.7%	2.5%				
<b>Non Operational Total</b>					<b>\$2,153,820</b>	<b>\$2,263,552</b>	<b>\$1,951,243</b>	<b>\$2,020,691</b>	<b>-6.2%</b>	<b>-10.7%</b>	<b>3.6%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$22,645	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$4,160	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$8,085	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$764	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$256,867	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$45,493	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$67,581	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$8,516	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$11,258	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$2,069	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Overhead and Operational	\$4,821	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Non Operational	\$512	\$0	\$0	\$0	NA	NA	NA				
26494 NA Group Insurance - Academic Achievement	\$379,859	\$0	\$0	\$0	NA	NA	NA				

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
South Newton School Corp (5995)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26494 NA Group Insurance - Instructional Support	\$67,912	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$140,084	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$12,546	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$3,312	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$609	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$2,482	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$122	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$13,810	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$2,537	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$2,062	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$474	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$1,058,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>